

FY 2022	GENERAL FUND PROJECT	DEPARTMENT	PROJECT DESCRIPTION	2018-2022	
				COST	CIP Delta
	Street Paving and Construction	DPW	Locations TBD (CHIPS / CDBG / Bonds)	\$700,000	
	Sidewalk Replacement	Engineer	Locations TBD	\$100,000	
	ADA Compliance	Engineer	Locations TBD	\$30,000	
	Niagara Street Reconfiguration Phase 1	Engineer	Niagara between City Hall and CBD	#####	
	Koenig Alley Lot	Engineer	Repave Parking Lot	\$300,000	
	Purchase Garbage Totes	DPW	Warranty Replacements	\$18,000	
	Replace Truck #15	DPW	2001 International Fan Tail	\$72,000	
	Replace Truck #18	DPW	2002 Dump Truck	\$155,000	
SUBTOTAL				#####	\$5,545,000
FY 2022 SEWER FUND PROJECTS					
	CDBG Project 1	Engineer	TBD	\$150,000	
	CDBG Project 2	Engineer	TBD	\$150,000	
	Millstream Pond Storm Sewer	Engineer	STORM sewer between pond and creek	\$300,000	
	Delawanda Storm Sewer Design	Engineer	Delawanda	\$90,000	
SUBTOTAL				\$690,000	#####
PROJECT TOTAL				#####	\$3,935,000
FY 2022 REVENUES					
	FY 2022 City General Obligation Bonds	Treasurer	City General Obligation Revenue	#####	
	FY 2022 Sewer Rent Revenue	Treasurer	5% Sewer Rent Revenue Increase	\$75,000	
	NYS CHIPS	DPW		\$300,000	
	Erie County Consortium CDBG	Engineer		\$200,000	
TOTAL				#####	\$3,935,000